

	2023	2024	2025	2026	2027
Parish share payment	£ 59,100	£ 66,600	£ 74,600	£ 83,100	£ 92,200
Percent of PMC	75.00%	81.25%	87.50%	93.75%	100.00%
Salaries & honoraria incl NI	£ 5,300	£ 5,600	£ 5,800	£ 6,100	£ 6,400
Clergy & other people's expenses	£ 5,300	£ 5,600	£ 5,800	£ 6,100	£ 6,400
Insurance	£ 4,500	£ 4,700	£ 4,900	£ 5,200	£ 5,400
Water, Gas, Electricity & Oil	£ 3,000	£ 3,200	£ 3,300	£ 3,500	£ 3,600
Printing & photocopying	£ 1,200	£ 1,300	£ 1,350	£ 1,400	£ 1,450
Other regular church running costs	£ 800	£ 800	£ 850	£ 900	£ 950
Accounting & Examiner's fees	£ 600	£ 630	£ 650	£ 700	£ 730
Church maintenance & redecoration	£ 8,000	£ 8,400	£ 8,800	£ 9,300	£ 9,700
Regular hall running costs	£ 300	£ 320	£ 350	£ 360	£ 370
Total Budgeted Costs	£ 88,101	£ 97,151	£ 106,401	£ 116,661	£ 127,201
Planned giving	£ 46,000	£ 52,000	£ 59,500	£ 68,000	£ 75,500
Other Income (cash collections, appeals etc.)	£ 16,000	£ 15,000	£ 14,000	£ 13,000	£ 12,000
Gift Aid recovered	£ 10,600	£ 12,000	£ 13,700	£ 15,600	£ 17,400
Fees for weddings & funerals	£ 4,000	£ 4,200	£ 4,400	£ 4,600	£ 4,800
Parish Weekend and other fund raising	£ 4,000	£ 4,400	£ 4,800	£ 5,200	£ 5,600
Hall hire	£ 1,800	£ 1,900	£ 2,000	£ 2,100	£ 2,200
Grants	£ 5,700	£ 7,650	£ 8,000	£ 8,160	£ 9,700
Total Budgeted Income	£ 88,100	£ 97,150	£ 106,400	£ 116,660	£ 127,200
Regular donors	55	61	67	74	81
Donation per month per donor	£ 69.70	£ 71.04	£ 74.00	£ 76.58	£ 77.67
Increase	-	1.9%	4.2%	3.5%	1.4%